



**OFFICER REPORT TO LOCAL COMMITTEE
(Spelthorne)**

HIGHWAYS SCHEMES PROGRESS REPORT

16th January 2011

KEY ISSUE

To update the Local Committee on the progress of Integrated Transport and maintenance schemes on the highways in Spelthorne.

SUMMARY

Further to the agreement of the 2011/12 Programme work is progressing on delivering Integrated Transport and Maintenance schemes.

OFFICER RECOMMENDATIONS

The Local Committee is asked to:

- i) note the report for information

Further to agreement of the 2011/12 Programme, Table 1 provides an overview of the capital budget agreed for 2011/12 and associated progress.

Table 1 Integrated Transport Schemes

SCHEME	LOCATION(S)	COMMENTS	BUDGET
A308 Speed Limit + HGV Signage	Fordbridge R/A - Sunbury Cross Signage Improvements	Works order placed, scheme awaiting implementation.	20,000
Walton Lane HGV Ban	Walton Lane Shepperton	Scheme awaiting implementation further to advertisement.	12,000
A308 layby Closure	Backing on to Georgian Close	Works order placed, scheme awaiting implementation.	5,000
Footway improvements	Kenilworth Gardens	Contribution to footway scheme which can not be funded in full from central funds. See also Revenue Table.	7,000
U-Turn ban Stanwell	Stanwell Moor Road Junction Park Road	Scheme awaiting implementation further to advertisement. Minor changes to original scheme to incorporate increased advanced signage.	Funded from road safety countywide budgets
Boroughwide mobility ramps	The Avenue, Sunbury Yew Trees, Shepperton Rowland Way, Ashford Buxton Rd, Ashford Clare Rd x2, Stanwell Argosy Lane, Stanwell Canopus Way, Stanwell Edgell Rd, Staines Lintott Court, Stanwell Grosvenor Rd, Staines	Works orders placed, schemes awaiting implementation. Current cost approx £10,000 therefore still scope to undertake further work if requested by Members to Area Team.	15,000
Boroughwide Freight Study	Area wide with focus on key locations including Clockhouse Lane/Feltham Rd, Charlton Village, Russell Rd & Shepperton Green	Study to better understand impacts of introducing HGV restrictions across the Borough in preparation for shaping 2012/13 programme and beyond. Findings anticipated March 2012.	12,000
Road safety investigations	Avondale Rd/Kenilworth Rd Walton Rd Jct Fordbridge Rd, Shepperton A244 Crossing facility Project Park/Vincent Drive A308 Toucan Crossing, Fordbridge R/A Worple Rd crossing facility, Staines B378 School Rd Revisit	Minor signing improvements identified for delivery this FY. Feasibility expected Feb/March 2012 Feasibility expected Feb/March 2012 Feasibility expected Feb/March 2012 Feasibility complete, little scope for formal crossing point therefore investigating dropped kerbs for installation in February. Review findings expected Feb/March 2012	20,000
Highway Maintenance	Green Lane Sunbury Laytons Lane Sunbury	NB total cost approx £167,000, the remainder is being funded by County	51,000

Schemes (Local Structural Repair)	Darby Crescent Sunbury Crossways Sunbury Denman Drive Ashford Mill Farm Avenue Ashford Ashford Road Ashford (awaiting confirmation) Forest Drive Sunbury Nursery Road Sunbury Manor Lane, Sunbury	Budgets	
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Local Structural Repair

As reported at the latest Informal Local Committee a programme of Local Structural Repair is being progressed across the County. In addition to Countywide Budgets funding this work it was previously agreed that the Local Committee would supplement the Programme given the priority it wanted to place on improving the condition of the highway network across the Borough. Local Structural Repair schemes tend to be short sections of carriageway and do not score as highly in countywide programmes for Major Maintenance or Surface Treatment but are considered important locally.

Kenilworth Gardens Footway

The Committee previously noted that a scheme to reconstruct footways in Kenilworth Gardens was to be funded from Countywide maintenance budgets. It is now apparent that the Countywide funding pot has insufficient funding available to cover the scheme in full. It was therefore considered appropriate to reallocate under utilised Local Committee budgets to ensure this much needed scheme could be progressed to improve safety for pedestrians and minimise scope for insurance claims. The total cost of the scheme is approximately £45,000 and it was agreed that the scheme could progress if 50% funding could be found from Local Committee Allocations. The funding has therefore been found by utilising the previously agreed £7,000 for Speed Management and £15,000 for Parking Review (from revenue). The speed management budget was previously allocated towards data collection to inform requests for speed limits changes, this data is now though being provided by the Police at no charge to SCC. Further to discussions with the Parking Team it has become apparent that the £15,000 previously allocated for implementation of the next phase of work was no longer required given the capacity they have to meet from central budgets.

Local Committee Revenue Allocation

Table 2 provides an overview of how the £100,000 revenue budget has been allocated. It should be noted that the new highways maintenance contract provides for areas of work such as drainage and lining, however the locally allocated sum is available to top up budgets where local priorities for funding differ from countywide priorities. Please note the data provided below both in Table 2 and Community Pride update is the **position as at 5th December 2011**.

Table 2 Local Committee Revenue

LOCAL COMMITTEE REVENUE ALLOCATION		
Maintenance issue	Allocated Funding 2011/2012	Detail/Progress
Ditching & Drainage	40,000	Approximately £23,000 spent or committed to date.
Trees & Vegetation	15,000	A gang has been working across the Borough, this budget is now fully committed / spent.
Signs & Road Markings	15,000	Currently awaiting final costings expected to fully commit budget Dec/January.
Low cost measures	15,000	Budget split equally amongst Members, using to 'top up' Community Pride type work see below.
Kenilworth Gardens footway	15,000	See note above.
Total	100,000	

The low cost measures budget and community pride fund are being used to fund schemes which Members wish to progress responding to local needs. In summary there is approximately £25,000 unallocated when the two budgets are combined as at the 5th December. The Area team will therefore be approaching those Members with unallocated funds to ensure that funding is committed by the end of January 2012. It is therefore not recommended that the Committee should reallocate any of this funding at this point in time.

- Denise Turner – Hanging baskets & grit bin near Salvation Army hall. Funds fully allocated.
- Richard Walsh – VAS and Area Team to approach Member with possible options for remainder of allocation, awaiting costings for modular re-lay work in Shepperton High St.
- Carol Coleman – Various low cost measures including planter troughs, visi rail, bollards and benches. Approx £2,000 remaining.
- Ian Beardsmore – Area Team to approach Member with possible options. To date scheme identified is Heathcroft Avenue lining amendments. Approx £5,000 remaining.
- Caroline Nichols – Area Team to approach Member with possible options. Approx £7,000 remaining.
- Denise Saliagopoulos – Festive lights and directional traffic signs. Area Team to approach Member with possible options for remainder. Approx £4000 remaining.
- Victor Agarwal – Area team to approach Member with possible options. Approx £4000 remaining.

Maintenance Update

The proceeding tables provide an overview of status of schemes. C – Denotes Complete. TBC – To be confirmed. **NB** Those surface treatment schemes marked as TBC have been

pre-patched where necessary in preparation of works to ensure they remain safe throughout the winter, it is now likely that this work will occur early in the new financial year given risks associated with adverse weather.

Table 3 Spelthorne Major Maintenance Schemes

Road Name	Location	Description	Status
CHARLTON ROAD	CHARLTON	CHARLTON LANE TO SPELTHORNE LANE	C
DALE ROAD	SUNBURY	COMPLETE LENGTH	C
STAINES ROAD WEST	SUNBURY	100m EAST OF CHERTSEY ROAD TO 100m EAST OF CECIL ROAD - excluding EB app to Chertsey Road	TBC

Table 4 Spelthorne Surface treatment schemes

Road Name	Location	Description	Status
STANWELL MOOR ROAD NB	STAINES	PARK ROAD TO APPROX 300m N OF HORTON ROAD. BOTH NB LANES	C
CHERTSEY ROAD	SHEPPERTON	LITTLETON LANE TO 450m EAST	C
WORPLE ROAD	STAINES	C248 KINGSTON ROAD TO B376 LALEHAM ROAD	C
CLARE ROAD	STANWELL ROAD	335m E TOWN LANE FOR APPROX 650m E	C
STAINES BY-PASS (LANE 1 ONLY)	STAINES	N OF R/WAY BRIDGE TO S SIDE OF WOODTHORPE ROAD BRIDGE	C
CHERTSEY ROAD	SHEPPERTON	END OF 02/03 WORKS TO SHEEPWALK	C
SHEPPERTON ROAD	LALEHAM	THE BROADWAY TO LALEHAM PARK (ABBAY DRIVE)	C
CLARE ROAD	STANWELL	J/W TOWN LANE FOR APPROX 300m N	C
THE AVENUE	SUNBURY	FROM STAINES ROAD EAST TO MANOR LA CROSSROADS	C
FELTHAM ROAD	ASHFORD	COUNTY BOUNDARY (SHIELD ROAD) TO 10m E FERNHURST ROAD	C
CHURCHILL WAY	FELTHAM HILL	KENYNGTON DRIVE TO BEECHWOOD AVENUE	TBC
MANOR FARM AVENUE	SHEPPERTON	B 376 HIGH STREET TO B376 LALEHAM ROAD	C
GREEN STREET	SUNBURY	CHURCH STREET TO HOMEWATERS AVENUE	C

RENFREE WAY	SHEPPERTON	B375 RUSSEL ROAD & B376 HIGH STREET R/A TO CHERTSEY ROAD	C
STANWELL ROAD	ASHFORD	B378 CHURCH ROAD TO B377 FORDBRIDGE ROAD	C
HOMESTEAD ROAD	ASHFORD	HEATH ROAD TO COURT ROAD	C
MUNCASTER ROAD	ASHFORD	CONVENT ROAD TO END	C
WOODTHORPE ROAD	ASHFORD	FROM HRA JOINT N FERNDALE ROAD TO KINGSTON ROAD	C
ROOKERY ROAD	STAINES	KINGSTON ROAD TO END	C
KESTREL AVENUE / HAWKSWAY	STAINES	WALTERS DRIVE & LARK AVENUE TO END	TBC
RAVENSBOURNE AVENUE	STANWELL	LONGFORD AVENUE TO LONG LANE	TBC
FORDBRIDGE ROAD	SUNBURY	BEASLEY'S AIT LANE TO WILLOW WAY	C
GLENFIELD ROAD	ASHFORD	SCHOOL ROAD TO HOGARTH AVENUE	C
DUNALLY PARK	SHEPPERTON	B376 WALTON LANE TO END	C
ALEXANDRA ROAD	ASHFORD	ENTIRE LENGTH	C
MANYGATE LANE	SHEPPERTON	AREA OFF MAIN ROAD BETWEEN No.27-31	C
LANGLEY ROAD	STAINES	ENTIRE LENGTH	C
HITHERMOOR ROAD	STANWELL MOOR	414M FROM HORTON ROAD	TBC
WATERS DRIVE	STAINES	ENTIRE LENGTH	TBC
GASTON WAY / GOVETT AVENUE	SHEPPERTON	FULL LENGTH	TBC
BURGOYNE ROAD	FELTHAM HILL	FULL LENGTH	TBC
HARROW ROAD	ASHFORD / FELTHAM	ENTIRE LENGTH	TBC
CHESTNUT WALK	UPPER HALLIFORD	FULL LENGTH	TBC
THE PENNARDS	SUNBURY	FULL LENGTH	TBC
GRESHAM ROAD	STAINES	KINGSTON ROAD TO BUDEBERRY ROAD	C
GROVE ROAD	SHEPPERTON	MANYGATE LANE TO O/S NO.50	TBC
LODGE WAY	ASHFORD	ENTIRE LENGTH	TBC

ST MARYS CRESCENT	STANWELL	FULL LENGTH	TBC
CHURCH STREET	STAINES	WRAYSBURY ROAD TO HIGH STREET	TBC
CHARLTON LANE	UPPER HALLIFORD	FULL LENGTH	C
POPLAR ROAD	ASHFORD	ENTIRE LENGTH	TBC
APPROACH ROAD	ASHFORD	ENTIRE LENGTH	TBC
HENGROVE CRESCENT	ASHFORD	ENTIRE LENGTH (INC. JOINING ROAD)	TBC

Table 5 Spelthorne Footways Schemes

Road Name	Location	Description	Status
ASHFORD ROAD	ASHFORD	FULL 1 SIDE ONLY	TBC Scheme now costed in excess of £100,000 making it unlikely that delivery will be possible during this financial year given resource availability.
KENILWORTH GRDS	STAINES	FULL LENGTH	March 2012
PETERSFIELD RD	STAINES	FULL LENGTH	C

Table 6 Spelthorne Winter Damage schemes

Road Name	Location	Description	Status
ASHFORD ROAD	ASHFORD	BINGHAM DRIVE TO 50M NORTH APPROACH TO DEPOT	TBC
CHERRY ORCHARD	STAINES	ENTIRE LENGTH	C
STANWELL ROAD	ASHFORD	GORDON ROAD TO BRIDGE	C
STAINES ROAD EAST	SUNBURY	100M EACH WAY FROM KEMPTON AVENUE	C
HITHERMOOR ROAD	STANWELL	HORTON ROAD TO O/S NO 323	C

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